

City of Paisley
Minutes of May 26, 2022
Budget Committee Meeting

- 1.0 **Call To Order** The Budget Committee Meeting for fiscal year 2022-2023 was called to order at 5:12 pm by Mayor Krissy Funk. Committee members in attendance were Councilwoman Toni Bailie, Councilman Travis Garner, Councilwoman Chelsea Jones, Joan Riha, Linae Harms, Dennis O’Leary and Melissa Walton, City Recorder.
- 2.0 **Election of Officers** Joan Riha moved, Linae Harms 2nd, to nominate Dennis O’Leary as Committee Chair. All committee members voted yes, MCU.
- 3.0 **Agenda & Consent Calendar** Linae Harms moved, Joan Riha 2nd, to approve the Agenda for the May 26, 2022 Budget Committee Meeting, MCU.
- 4.0 **Receive the Budget Message** Chair Dennis O’Leary turned the meeting over to Melissa Walton, the Budget Officer. Melissa welcomed the committee and thanked them for their time. She stated she had used the same method of accounting as in previous years. The budget packet contained sixteen pages of numbers and descriptions that she would go over line by line. The State Revenue Sharing, OLCC Taxes and Cigarette Taxes were estimated conservatively as with the Community use fees and Mosquito Festival Revenue.
- After comparing actual costs to last year’s budget numbers, she raised those that needed to be increased and figured in a 2.7% COLA for personnel. She explained that the recorder’s income showed a large increase because Krissy plans to request Council to extend her hours; previously she had worked 104 hours per month, but this shows an increase to 156 hours per month. If Council does not approve the increase then the money will just remain in the budget but be untouched.
- The budget also reflects \$53,736 in ARPA funds, a \$500,000 award from Lake County for infrastructure needs, a \$10,000 grant for the fire department, and a \$100,000 grant application for road repair.
- 5.0 **Consideration of Budget** Melissa walked the Committee through the full budget package line by line. Answering questions and making changes where necessary. After discussion Linae Harms moved, Joan Riha 2nd, that the Budget Committee of the City of Paisley approve the budget for the 2022-2023 fiscal year in the amount of \$1,154,410.00 and that the Budget Committee of the City of Paisley approve property taxes for the 2021-2022 fiscal year at the rate of \$1.5739 per \$1,000,000 of assessed value for the permanent rate tax levy, MCU.
- 6.0 **Public Appearances** None
- 7.0 **Adjournment** Linae Harms moved, Joan Riha 2nd to adjourn the meeting at 6:21 pm.

Next Meeting: The next Regular Meeting will be June 14, 2022 at 1:30 p.m. at Paisley City Hall. The Budget Hearing will be June 14, 2021 at 1:00 pm at Paisley City Hall.

Respectfully Submitted,

Melissa Walton
Recorder / Treasurer

Date

Approval

Dennis O’Leary, Committee Chair

Date